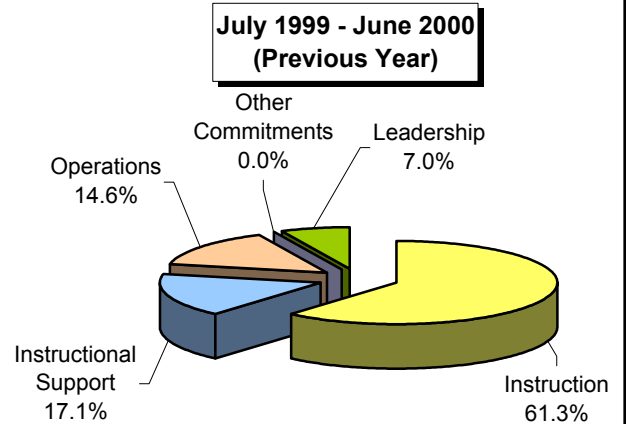
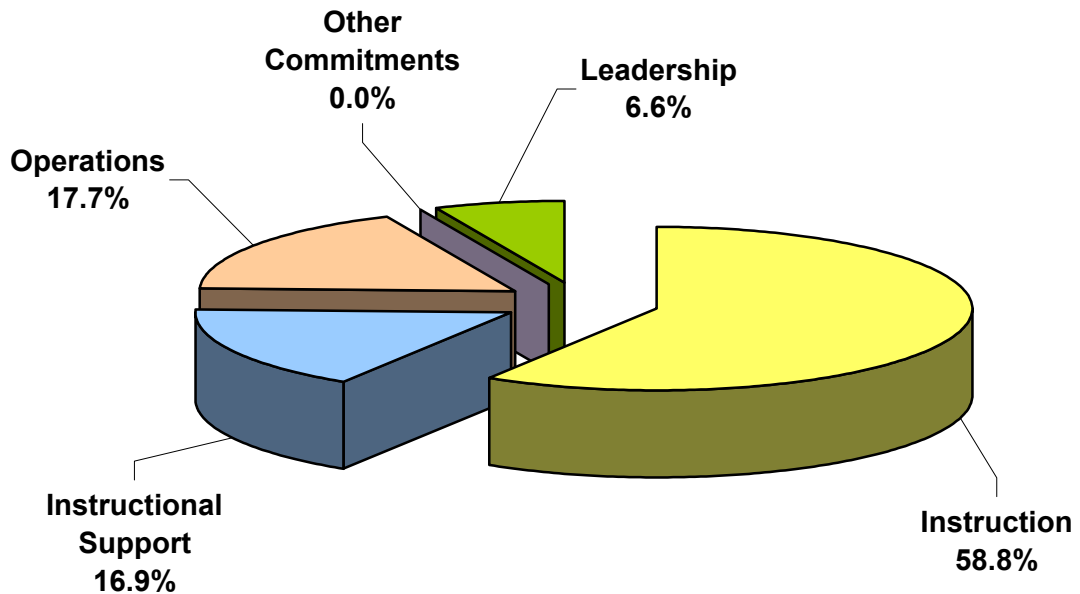


Portsmouth School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001



High School Enrollment (ADM): 818	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,605,518	\$5,630	58.8%
Instructional Support	\$1,320,032	\$1,614	16.9%
Operations	\$1,386,546	\$1,695	17.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$516,400	\$631	6.6%
Total High Schools	\$7,828,495	\$9,570	100.0%
Total District & %-High Schools-To-District	\$25,081,226	\$8,859	31.2%